



SUMMERCROFT PRIMARY SCHOOL



PUPIL PREMIUM PLANNED BUDGET SPENDING 2018/2019

Number of pupils and funding received	
Total number of pupils on roll	447
Total number of pupils eligible for pupil premium	35
Total amount of PPG received	£59,700

Use of Pupil Premium 2018-19		Total Income	£59,700
Activity	Rationale	Target Pupils	Cost £
Speech therapy	Targeted support for PP children in language. 33 weeks x £90	EYFS and KS1	2,970
Speech and language support	Targeted support by specialist LSA of PP pupils to support speech and language 4 hours per week	EYFS and KS1	1,824
Teacher Classroom Support	Targeted support of PP children to support their attitude and behaviour for learning, and to diminish the difference in their academic attainment by specialist PP teacher 1 x teacher – total of 3 mornings per week	KS1	13,000
HLTA Classroom Support	Targeted support of PP children to support their attitude and behaviour for learning, and to diminish the difference in their academic attainment 5 x HLTAs – total of 10 mornings per week	KS2	20,000
Raise standards in Maths	Ring Fenced maths and English interventions delivered by HLTA following data analysis of PP children 10 hours per week	KS1 and KS2	4,000
Smart Moves	Targeted support of pupils to develop fine and gross motor skills 2 hours per week	KS1	912
Family Support Network - Aspects	To gain access to the services provided by Aspects to ensure PP families get the support required e.g. advice, 1-1 sessions, home visits or school visits.	All	1,295
Family Support Worker	TAs to carry out Protective Behaviours and support around mental health following DSPL3 training. Social skills groups and positive playtimes. 4 afternoons per week	All	3,648
Pupil Premium Release Time	Half day per week for Deputy Head to monitor progress of PP pupils	All	5,000

School Journeys	Subsidised (50%) residential trips for PP pupils Yr.4 to Burwell, Yr. 5 to Lincolnsfield and Yr. 6 to Osmington Bay	6 x £50 7 x £70 5 x £240	1,990
Class Trips	One day visit per term for every PP pupil subsidising 50% of the trip	35 pupils x £15	1,575
Attendance/Admin Officer	To facilitate the improvement of the attendance of PP pupils. 2 hours per week	Years Reception to 6	960
STEPS Training	CPD to refresh behaviour management to ensure consistent approach to positive behaviour management across the school	Head and Deputy (train the trainer course) Training all staff 16 TAs x 6 hrs	1,152
Contingency	To meet the unexpected needs of PP pupils that arise during the year		1,374
TOTAL SPEND			58,326